

US Teams of Our Lady 2022 Annual Report

We thank you for supporting holiness and marriage through our Movement! We had an increase in giving both in number of donations (up 5%) and amount given (up 8%). We have experienced growth in the number of Spiritual Counselors/Advisors (up 5%). We have resumed many face to face meetings, training and are very excited about the spark we see. This will continue in 2023. The Spirit is alive within our Movement.

Many areas are still struggling with gifts of talent and service. Financial gifts alone cannot sustain our Movement. We are increasing the training we provide and meeting in-person to provide everyone and all Teams in the Movement support, knowledge and improve the sense of belonging to something exciting and much larger than merely our Team. Please continue to pray for our Movement and service couples so we can help lead Teams world-wide in growing again.

Year at a Glance:

Couples: 3,909

Teams: 783

Spiritual Counsellors/Advisors: 296

Average per Donor: \$229.84

Percent Donating: 24.3%

Cost of Piloting a new Team: \$324.00

Cost of Salaries: \$0.00 (100% Volunteer)

Translation Team: 50 Books / Documents Translated

Prayer Request Petitions: 70 Member requests sent

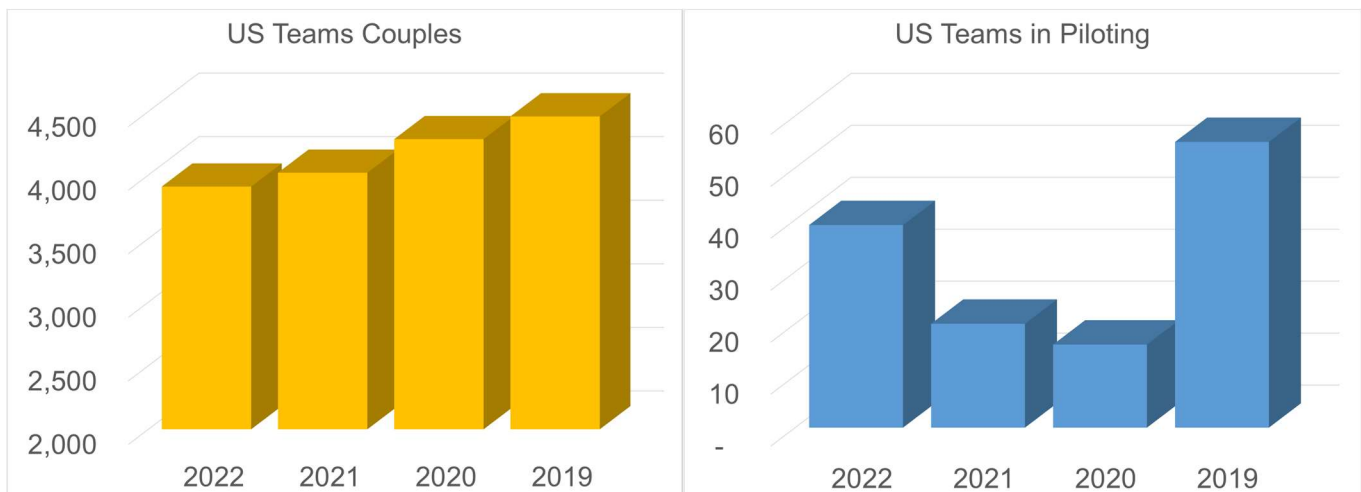
Member Donations to Friends of Father Caffarel: \$1,319 (reported for 2021 1,160 Euro)

Intercessors: 14 couples praying or fasting for the Movement.

Study, Pilot & Materials Printed: 4,250 Books, 24 Banners & 24 Table Runners

Materials Shipments to Members: 331

Magnificat Newsletter: 2 editions with over 5000 copies each printed and mailed



2022 Financial Highlights

INCOME

Checks & Other	\$162,850
Credit Cards	112,084
Interest & Non-Donation	<u>4,584</u>
TOTAL INCOME	\$279,518
BUDGET INCOME 2022	\$260,000

EXPENSES

Transportation & Training	\$68,111
Tithe	63,725
Printing	54,426
Postage	14,106
Website & Computer	8,453
Bank Charges	3,840
Other	<u>3,147</u>
TOTAL EXPENSES	\$215,809
2022 BUDGET EXPENSES	\$260,000

