

US Teams of Our Lady 2023 Annual Report

We are excited about the future of our Movement! Teams invested heavily in the future of the Movement via face to face training with 46 couples called the Sector Experience. We also printed a record number of this year's study topic with over 1,500 copies printed and distributed. Many other materials were printed to benefit our members. We also want to highlight some financial impacts that shows the generosity of members giving since our average gift per donor was up 7% and total revenue was up 1%.

Please continue to pray for our Movement and service couples so we can help lead Teams world-wide in growing again. Please consider sharing the beauty of your Teams experience with other couples by piloting a new Team or serving in a role to support existing Teams.

Year at a Glance:

Couples: 3,556

Teams: 724

Spiritual Counsellors/Advisors: 278

Average per Donor: \$246.20

Percent Donating: 23.7%

Cost of Piloting a new Team: \$340.00

Cost of Salaries: \$0.00 (100% Volunteer)

National Sector Couple Training: 46 Couples

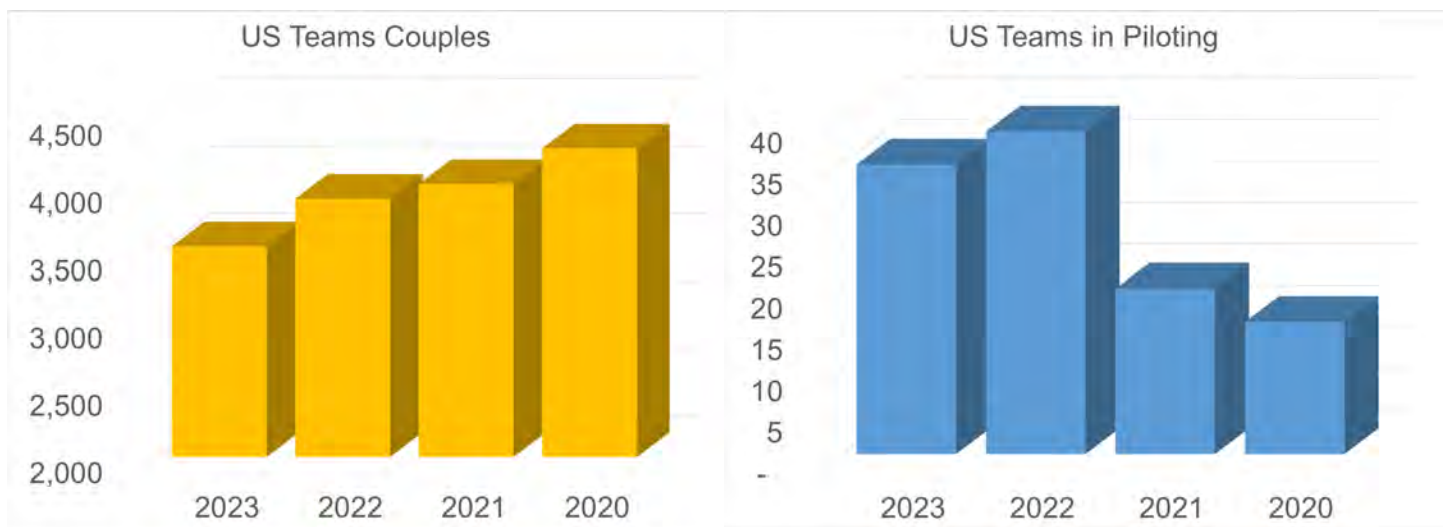
Member Donations to Friends of Father Caffarel: \$971 (reported for 2022 905 Euro)

Intercessors: 24 couples praying or fasting for the Movement.

Study, Pilot & Materials Printed: 6,050 Books, 7,500 Brochures & 500 Magnificat Cards

Material Shipments to Members: 354

Magnificat Newsletter: 2 editions with over 5300 copies each printed and mailed



2023 Financial Highlights

INCOME

Checks & Other	\$151,741
Credit Cards	110,605
Interest & Non-Donation	<u>18,960</u>
TOTAL INCOME	\$281,306
BUDGET INCOME 2022	\$280,000

EXPENSES

Transportation & Training	\$175,587
Tithe	79,255
Printing	67,906
Postage	15,849
Website & Computer	10,386
Bank Charges	4,171
Other	<u>4,273</u>
TOTAL EXPENSES	\$357,587
2022 BUDGET EXPENSES	\$299,525

INCOME

EXPENSES

